Corporate Plan PI Report Community

Monthly report for 2017-2018 **Arranged by Aims**

Filtered by Aim: Priorities Community

Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Below target

On target

Above target

Well above target

indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Community

Priorities: Community

Aims: Promote physical activity, health and wellbeing

Per	torm	ance	Indi	cators

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	Title	Prev	Prev	Annual	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Actual	Group	Officer Notes
		Yea	Year	Target	Act	to	Manager												
		(Period)	End														Date		
9	GP Referrals	n/a	n/a		18	18	18	22	22	22	22	22	22	22	22	22	22	Corinne	(March) 22 (K)
																		Parnall	

Aims: Other

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Title	Prev Year (Period)	Prev Year End	Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act		Group Manager	Officer Notes
Number of social media communications MDDC send out	191	191	For information only	87	129	101	152	152	111	175	201	133	108	102	108	108	Jane Lewis	(March) No. of Facebook Posts Published = 50 No. of Tweets Tweeted

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Corporate Plan PI Report Community

Priorities: Community

Aims: Other

Performance Indicators

Performance Indicators																		
Title	Prev Year (Period)	Year	Annual Target	Apr Act	_	Jun Act	Jul Act	Aug Act	-		_	Dec Act	Jan Act	Feb Act			Group Manager	Officer Notes
																		= 58 (MA)
Number of web hits per month	28,543	28,543	***For information only***		32,545	28,620	28,208	27,028	26,949	27,804	26,099	24,152	36,837	28,794	45,006	45,006	Jane Lewis	(March) (MA)
Compliance with food safety law	89%	89%	90%	90%	90%	90%	89%	89%	89%	88%	87%	88%	87%	85%	85%		Simon Newcombe	

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